

**ESTADO ANALÍTICO DE INGRESOS  
POR CLASIFICACION ECONOMICA  
Al 31 de Marzo de 2017**

Ente Público: **UNIDAD DE TELEVISION DE GUANAJUATO**

Fuente del Ingreso CFF/CE/CRI		Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
4	INGRESOS PROPIOS	9,800,000.00	6,421,410.11	16,221,410.11	4,474,600.12	4,474,600.12	-5,325,399.88
4 1	INGRESOS	9,800,000.00	6,421,410.11	16,221,410.11	4,474,600.12	4,474,600.12	-5,325,399.88
4 1.1	INGRESOS CORRIENTES	9,800,000.00	6,421,410.11	16,221,410.11	4,474,600.12	4,474,600.12	-5,325,399.88
4 1.1.4	DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	300,000.00	0	300,000.00	110,286.12	110,286.12	-189,713.88
4 1.1.4.2	PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	300,000.00	0	300,000.00	110,286.12	110,286.12	-189,713.88
4 1.1.4.2 5	PRODUCTOS	300,000.00	0	300,000.00	110,286.12	110,286.12	-189,713.88
4 1.1.4.2 5.1	PRODUCTOS DE TIPO CORRIENTE	300,000.00	0	300,000.00	110,286.12	110,286.12	-189,713.88
4 1.1.5	RENTAS DE LA PROPIEDAD	0	6,421,410.11	6,421,410.11	2,542,668.84	2,542,668.84	2,542,668.84
4 1.1.5.4	OTROS	0	6,421,410.11	6,421,410.11	2,542,668.84	2,542,668.84	2,542,668.84
4 1.1.5.4 6	APROVECHAMIENTOS	0	6,421,410.11	6,421,410.11	2,542,668.84	2,542,668.84	2,542,668.84
4 1.1.5.4 6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	6,421,410.11	6,421,410.11	2,542,668.84	2,542,668.84	2,542,668.84
4 1.1.6	VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	9,500,000.00	0	9,500,000.00	1,821,645.16	1,821,645.16	-7,678,354.84
4 1.1.6.1	VENTA DE ESTABLECIMIENTOS NO DE MERCADO	9,500,000.00	0	9,500,000.00	1,821,645.16	1,821,645.16	-7,678,354.84
4 1.1.6.1 7	ING. POR VENTAS DE BIENES Y SERV	9,500,000.00	0	9,500,000.00	1,821,645.16	1,821,645.16	-7,678,354.84
4 1.1.6.1 7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	9,500,000.00	0	9,500,000.00	1,821,645.16	1,821,645.16	-7,678,354.84
6	RECURSOS ESTATALES	67,253,546.86	4,853,839.72	72,107,386.58	17,605,138.09	17,605,138.09	-49,648,408.77
6 1	INGRESOS	67,253,546.86	4,853,839.72	72,107,386.58	17,605,138.09	17,605,138.09	-49,648,408.77
6 1.1	INGRESOS CORRIENTES	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8.2	DEL SECTOR PÚBLICO	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8.2.2	DE ENTIDADES FEDERATIVAS	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8.2.2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8.2.2.1 9	TRANS., ASIGNACIONES, SUBSIDIOS Y	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.1.8.2.2.1 9	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	55,453,546.86	4,853,839.72	60,307,386.58	17,605,138.09	17,605,138.09	-37,848,408.77
6 1.2	INGRESOS DE CAPITAL	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4.2	DEL SECTOR PÚBLICO	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4.2.2	DE ENTIDADES FEDERATIVAS	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4.2.2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4.2.2.1 9	TRANS., ASIGNACIONES, SUBSIDIOS Y	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
6 1.2.4.2.2.1 9	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	11,800,000.00	0	11,800,000.00	0	0	-11,800,000.00
<b>TOTALES</b>		<b>77,053,546.86</b>	<b>11,275,249.83</b>	<b>88,328,796.69</b>	<b>22,079,738.21</b>	<b>22,079,738.21</b>	<b>-54,973,808.65</b>
					<b>Ingresos Excedentes</b>		<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

Director General

Directora Administrativa