

UNIDAD DE TELEVISIÓN DE GUANAJUATO
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
POR CLASIFICACIÓN ECONÓMICA
AL 31 de Marzo de 2019

| Fuente del Ingreso | | Ingreso Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Avance de Recaudacion | Ingresos Excedentes |
|--------------------|---|----------------------|----------------------------|----------------------|----------------------|----------------------|--|-----------------------|
| CE | | | | | | | | |
| 4 | INGRESOS PROPIOS | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1 | INGRESOS | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1.1 | INGRESOS CORRIENTES | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1.1.4 | DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.4.2 | PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.4.2.5 | PRODUCTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.4.2.5.1 | PRODUCTOS DE TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.4.3 | APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.5 | RENTAS DE LA PROPIEDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.5.4 | OTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 |
| 1.1.6 | VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL SECTOR PÚBLICO | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1.1.6.1 | VENTA DE ESTABLECIMIENTOS NO DE MERCADO | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1.1.6.7 | ING. POR VENTAS DE BIENES Y SERV | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1.1.6.1.7.1 | ING. VTAS BIENES Y SERV. ORG.DESCENTR | 10,450,000.00 | 0.00 | 10,450,000.00 | 1,659,684.33 | 1,659,684.33 | 15.88% | -8,790,315.67 |
| 1 | RECURSOS ESTATALES | 74,841,141.00 | 11,198,832.98 | 86,039,973.98 | 19,438,438.77 | 19,438,438.77 | 22.59% | -55,402,702.23 |
| 1.1 | INGRESOS | 74,841,141.00 | 11,198,832.98 | 86,039,973.98 | 19,438,438.77 | 19,438,438.77 | 22.59% | -55,402,702.23 |
| 1.1.1 | INGRESOS CORRIENTES | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8 | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTES DEL SECTOR PÚBLICO | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8.2 | DEL SECTOR PÚBLICO | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8.2.2 | DE ENTIDADES FEDERATIVAS | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8.2.2.1 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8.2.2.1.9 | TRANS., ASIGNACIONES, SUBSIDIOS Y | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.1.8.2.2.1.9.1 | TRANS. INTERNAS Y ASIGN A SECTOR PUB. | 59,478,141.00 | 6,369,387.97 | 65,847,528.97 | 14,608,993.76 | 14,608,993.76 | 22.19% | -44,869,147.24 |
| 1.1.2 | INGRESOS DE CAPITAL | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 0.00% | -10,533,554.99 |
| 1.2.4 | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| 1.2.4.2 | DEL SECTOR PÚBLICO | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| 1.2.4.2.2 | DE ENTIDADES FEDERATIVAS | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| 1.2.4.2.2.1 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| 1.2.4.2.2.1.9 | TRANS., ASIGNACIONES, SUBSIDIOS Y | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| 1.2.4.2.2.1.9.1 | TRANS. INTERNAS Y ASIGN A SECTOR PUB. | 15,363,000.00 | 4,829,445.01 | 20,192,445.01 | 4,829,445.01 | 4,829,445.01 | 23.92% | -10,533,554.99 |
| TOTALES | | 85,291,141.00 | 11,198,832.98 | 96,489,973.98 | 21,098,123.10 | 21,098,123.10 | 0.38 | -64,193,017.90 |
| | | | | | | | Ingresos excedentes¹ | - |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

¹ Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero

Director General

Directora Administrativa